

Maine Consolidated District			030310	Coconino		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	150,880	1,006,958	0	1,047,879	1,011,911	145,927
CAPITAL OUTLAY	150,187	235,641	0	145,943	131,896	253,932
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,563	675	0	0	0	3,238
FEDERAL PROJECTS	27,103	41,222	114	12,848	25,479	42,960
STATE PROJECTS	33,255	9,972		9,485	10,259	32,968
FOOD SERVICES	0	23,434	0	46,238	20,510	2,924
OTHER	4,578	10,572	0	0	7,523	7,627
<b>TOTAL</b>	<b>368,566</b>	<b>1,328,474</b>	<b>114</b>	<b>1,262,393</b>	<b>1,207,578</b>	<b>489,576</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	484,237	38,516	484,136	69	1,006,958
CAPITAL OUTLAY	169,072	3,349	63,220	0	235,641
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	11,247		9,972	41,222	62,441
<b>TOTAL BY SOURCE</b>	<b>664,556</b>	<b>41,865</b>	<b>557,328</b>	<b>41,291</b>	<b>1,305,040</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>50.92</b>	<b>3.21</b>	<b>42.71</b>	<b>3.16</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,485	21,485
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	16,000	16,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>37,485</b>	<b>37,485</b>
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	7,888	3,234
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>8,888</b>	<b>3,234</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>46,373</b>	<b>40,719</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENDITURES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.5433	13,154,407
-- SECONDARY	0.0000	14,238,913
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	137.995	110.315	0.000	110.315	<b>CERTIFIED --</b>		
1996 - 1997 HIGH SCHOOL	39.110	0.000	0.000	0.000	ADMINS	2	52.30
<b>1996 - 1997 TOTAL</b>	<b>177.105</b>	<b>110.315</b>	<b>0.000</b>	<b>110.315</b>	TEACHERS	9	11.62
					OTHER	0	
1997 - 1998 ELEMENTARY	126.494	97.905	0.000	97.905	SUBTOTAL	11	9.51
1997 - 1998 HIGH SCHOOL	44.185	0.000	0.000	0.000	<b>CLASSIFIED --</b>		
<b>1997 - 1998 TOTAL</b>	<b>170.679</b>	<b>97.905</b>	<b>0.000</b>	<b>97.905</b>	MANAGERS	1	104.60
					TEACH AIDS	1	104.60
1998 - 1999 ELEMENTARY	131.702	104.600	0.000	104.600	OTHER	6	17.43
1998 - 1999 HIGH SCHOOL	48.991	0.000	0.000	0.000	SUBTOTAL	8	13.07
<b>1998 - 1999 TOTAL</b>	<b>180.693</b>	<b>104.600</b>	<b>0.000</b>	<b>104.600</b>	<b>TOTAL STAFF</b>	<b>19</b>	<b>5.51</b>

FALL ENROLLMENT	108
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TEACHER SALARIES	\$267,360
SUPERINTENDENT'S SALARY	\$45,000